

Use of COVID-19 Additional Funding 2020-21 (including Summer School)

“Children and young people across the country have experienced unprecedented disruption to their education as a result of coronavirus (COVID19). Those from the most vulnerable and disadvantaged backgrounds will be among those hardest-hit. The aggregate impact of lost time in education will be substantial, and the scale of our response must match the scale of the challenge.

We know that we have the professional knowledge and expertise in the education system to ensure that children and young people recover and get back on track. Returning to normal educational routines as quickly as possible will be critical to our national recovery, and the government intends for schools and colleges to fully open in September. The government has announced £1 billion of funding to support children and young people to catch up. This includes a one-off universal £650 million catch-up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for lost teaching time.”

Department for Education website, 2020

St Augustine’s RC High School welcomes the additional funding to support pupils with the time missed in school in the 2019-20 and 20-21 academic years. We expect to receive in the region of £84,000 and the provisional plans of using this funding are outlined below. The use of this funding will be based upon educational research and best practice recommended by the Education Endowment Foundation (EEF) to support the progress of pupils.

How the catch-up funding will be spent in our school:

Strategy	Amount (Provisional)
Purchase of laptops to provide home access to online learning platforms.	£12,000
Transport to allow pupils to attend after-school sessions	£12,000
National Tutoring Programme to support individual pupils	£30,000
School based tutoring programme to support small groups	£14,000
Subscription to online platform(s) to support independent learning for pupils.	£12,000
Programme to support meta-cognition with KS3 pupils (Learning Performance)	£4000

Summer School Funding

St Augustine's Summer School ran from 23-27th August 2021. We were delighted with the very high uptake with 185 pupils signing up for the week.

The funding allocation of £59.70 per pupil per day was allocated as follows;

No. Pupils Planned	Daily allocation	5 days	Total
185	£59.70	£298.50	£55222.50

Expenditure			
Staffing (general / transition, sport, English / Maths specialists, art / creative / SEND / wellbeing / DSLs / site)			42850
Catering (including staffing costs)			3770
Academic Baseline Tests			3900
COVID Testing Staff			1200
Consumables			1580
T-shirts / kit			2200
IT support			3000
IT equipment			5500
Total Expenditure			£64000

In addition to the £55222.50 anticipated income from pupil numbers that was initially allocated to staffing to deliver the summer school, an extra £8780 was spent on consumables, t-shirts, IT support and additional equipment.

Daily attendance was good although a number of pupils were unable to attend due to changes in family commitments and self-isolation.

Actual attendance was:

Day 1	160
Day 2	163
Day 3	166
Day 4	162
Day 5	158
Total pupil days	809



Arrival and Registration



Daily Assembly



Sporting Activities



Competition on the Yard



Classroom Work



Maths Problems



Science Lessons



Lighting the Bunsen Burner



Team Challenges



Ready, Steady, Drop!

Pupil Feedback

LEO

My most memorable moment in summer school so far is making random acts of kindness in R.E.

Thanks

Leo.

Rebecca

I loved the Science lesson where we tested for moisture in the soil and used a universal indicator to find out what certain liquids were.

I have really enjoyed meeting new friends and having the experience of what High School will be like in September.

From Elliot

Summer School favs

- PE Playing against others
- Meeting new friends
- Getting an award,
- having a little treat after lessons
- Seeing others arrive and seeing who I'm going to see for the next weeks
- Spending time with others!

Katelyn

Thankyou for giving me a wonderful summer school and being so welcoming.

From James

My favourite memories of Summer School have been; RE, Wellbeing, Science and P.E. I have loved meeting all the teachers. The English lessons were really interesting along with the book we looked at. Thank you Lucy Wright

I really enjoyed Summer School because of the lessons and the PE was really fun to know what it was like in SE Augustine's

From Grace Illunga

My favourite part of this week was in maths with Mr Bradley, Mrs Hodgson and science with Mr Bay.

My favourite thing about Summer School was meeting new friends.

My favourite memory is doing assemblies.

I have really enjoyed the maths with Mr Bradley and the P.E with Mr Parkinson and Dr Davidson. As well I have liked making new friends at break.

Ava Grimshaw

My best moment at Summer School were the whole week because we meet new teachers every day and you have the chance to make new friends.

Abela
Caeau